

**CITY OF LINCOLN, NEBRASKA  
COUNCIL ADOPTED  
BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES  
FISCAL YEAR BEGINNING SEPTEMBER 1, 2003**

<b>ACTUAL SPENT 1999-2000</b>	<b>ACTUAL SPENT 2000-2001</b>	<b>ACTUAL SPENT 2001-2002</b>	<b>BUDGET 2002-2003</b>	<b>FUND</b>	<b>APPROPRIATED BALANCES 9/1/03</b>	<b>ESTIMATED PROPERTY TAXES*</b>	<b>ESTIMATED OTHER RECEIPTS</b>	<b>TOTAL AVAILABLE FUNDS</b>	<b>TAX RATE PER \$100 MKT. VALUE</b>
\$80,736,165	\$87,857,755	\$92,450,341	\$96,301,905	GENERAL	\$6,272,137	\$19,407,035	\$78,857,973	\$104,537,145	0.16920
\$4,903,964	\$5,127,976	\$6,226,836	\$6,738,600	LIBRARY	\$525,163	\$5,567,423	\$972,367	\$7,064,953	0.04854
\$1,356,887	\$1,418,545	\$1,537,744	\$1,724,192	SOCIAL SECURITY	\$189,493	\$1,637,275	\$3,375	\$1,830,143	0.01428
\$5,137,844	\$5,479,901	\$8,833,648	\$1,665,938	POLICE & FIRE PENSION	\$170	\$1,705,924	\$234,773	\$1,940,867	0.01487
\$12,246	\$11,365	\$18,615	\$95,000	UNEMPLOYMENT COMPENSATION	\$95,000	\$0	\$0	\$95,000	0.00000
\$92,147,106	\$99,895,542	\$109,067,184	\$106,525,635	TOTAL LIMITED TAX FUNDS	\$7,081,963	\$28,317,657	\$80,068,488	\$115,468,108	0.24689
\$5,033,304	\$6,367,125	\$6,285,481	\$6,527,000	BOND INTEREST & REDEMPTION	\$306,152	\$4,977,043	\$203,454	\$5,486,649	0.04339
\$97,180,410	\$106,262,667	\$115,352,665	\$113,052,635	GRAND TOTAL TAX FUNDS	\$7,388,115	\$33,294,700	\$80,271,942	\$120,954,757	0.29028

	<b>1998-99</b>	<b>1999-2000</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>
TAX PER \$100 APPROXIMATE MARKET VALUE	0.32392	0.32387	0.32387	0.31452	0.31452	0.29028
TAX RATE PERCENTAGE CHANGE FOR EACH YEAR	-9.5%	0.0%	0.0%	-2.9%	0.0%	-7.7%
APPROXIMATE MARKET VALUE-ALL PROPERTY	\$8,519,901,214	\$9,140,641,057	\$9,620,947,855	\$10,724,685,837	\$11,130,588,167	\$12,744,099,338

\*Estimated tax revenue based on 90% collections as provided by the City Charter. This column includes ad valorem property tax.